

**TOWN OF RUTLAND**  
**BUDGET HEARING & TOWN MEETING & BOARD MEETING NOTICE**

Wednesday, November 15, 2023 - 6:30 p.m.

Notice is hereby given that on **Wednesday, November 15, 2023** at 6:30 p.m. at the Rutland Town Hall, a **PUBLIC HEARING** will be held to review the proposed 2024 budget. The detailed proposed budget will be available for inspection by contacting the Clerk at 455-3925.

A Special Town Meeting will be held immediately following the public hearing for the purpose of adopting the 2023 levy.

The Town Board will meet immediately following the Budget Hearing and Special Town Meeting to adopt the budget.

**2024 PROPOSED BUDGET SUMMARY**

	<b>2023</b>	<b>2024</b>	<b>Change</b>	<b>% Change</b>
<b>REVENUES</b>				
General Property Taxes	\$819,729.00	\$815,126.00	-\$4,603.00	-0.56%
Other Taxes & General Charges	\$4,089.00	\$4,088.00	-\$1.00	-0.02%
Intergovernmental Revenues	\$203,931.00	\$250,280.00	\$46,349.00	22.73%
Licenses & Permits	\$35,100.00	\$37,200.00	\$2,100.00	5.98%
Public Charges for Services	\$26,050.00	\$26,050.00	\$0.00	0.00%
Interest & Misc. Revenues	\$163,390.00	\$439,315.00	\$275,925.00	168.88%
<b>Total Revenues</b>	<b>\$1,252,289.00</b>	<b>\$1,572,059.00</b>	<b>\$319,770.00</b>	<b>25.53%</b>
<b>EXPENDITURES</b>				
Reserve Accounts	\$44,032.00	\$6,884.00	-\$37,148.00	-84.37%
General Government	\$188,875.00	\$217,883.00	\$29,008.00	15.36%
Public Safety	\$224,196.00	\$243,297.00	\$19,101.00	8.52%
Public Works	\$568,261.00	\$898,719.00	\$330,458.00	58.15%
Health & Human Services	\$46,342.00	\$44,092.00	-\$2,250.00	-4.86%
Debt Service/Capital Purchases	\$180,583.00	\$161,184.00	-\$19,399.00	-10.74%
<b>Total Expenses</b>	<b>\$1,252,289.00</b>	<b>\$1,572,059.00</b>	<b>\$319,770.00</b>	<b>25.53%</b>
b				
Cash Balance January 1 (Excluding Advance Tax Roll Collections)	\$790,467.00	\$965,558.15	\$175,091.15	22.15%
Reserve Accounts	\$562,837.00	\$729,895.15	\$167,058.15	29.68%
Undesignated Accounts	\$227,630.00	\$235,663.00	\$8,033.00	3.53%
<b>Total Cash Balance January 1</b>	<b>\$790,467.00</b>	<b>\$965,558.15</b>	<b>\$175,091.15</b>	<b>22.15%</b>
<b>TAX LEVY</b>	<b>\$819,729.00</b>	<b>\$815,126.00</b>	<b>-\$4,603.00</b>	<b>-0.56%</b>
Total Anticipated Expenditures	\$1,252,289.00	\$1,572,059.00	\$319,770.00	25.53%
Less Total Anticipated Revenues	\$432,560.00	\$756,933.00	\$324,373.00	74.99%
<b>Amount Required for Levy</b>	<b>\$819,729.00</b>	<b>\$815,126.00</b>	<b>-\$4,603.00</b>	<b>-0.56%</b>
Town Mill Rate	\$2.14	\$2.10	-\$0.04	-1.87%

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