



**TOWN OF
RUTLAND**

**2008 ANNUAL
REPORT**

TOWN OF RUTLAND 2008 ANNUAL REPORT

Population: 1997

RUTLAND TOWN BOARD

Chairman - Dale Beske (835-7606) Supervisor - Milt Sperle (873-3078)
Supervisor - Sarah Shapiro Hurley (873-8824) Supervisor - Jim Lunde (873-9726)
Clerk - Dawn George (455-3925) Treasurer - Kim Sime (873-8781)
Constable - Denise Markham (225-5308)

PLANNING COMMISSION

Chairman - Dale Beske (835-7606)
Harley Stokstad (835-7085) Jeanette Walker (873-8130) Bruce Sime (873-8781)
Sarah Shapiro Hurley (873-8824) Mark Porter (8359115) James Lunde (873-9726)

Bldg. Insp.- Steve Kittelson (873-8784 or 445-9715) Assessor – Gardiner Appraisal Service (838-3993)

The Town of Rutland is currently assessed at 0.901337773 % of the full market value according to the Department of Revenue. In 2007 it was assessed at 0.943368834 %. The aggregate assessed value of all property in the Town of Rutland in

2008 was.....	\$221,485,100
2007 was.....	\$216,445,200
2006 was.....	\$214,888,000
2005 was.....	\$210,343,800

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2008 was.....	\$245,729,300
2007 was.....	\$231,641,000
2006 was.....	\$223,805,200
2005 was.....	\$200,909,200

U.S. SENATOR: Russ Feingold and Herbert Kohl
U.S. REPRESENTATIVE: (District #2) Tammy Baldwin
STATE ASSEMBLY, 46th DISTRICT: Gary Hebl
STATE SENATE, 16th DISTRICT: Mark Miller
DANE COUNTY SUPERVISOR, DISTRICT #35: Donna Vogel

JANUARY 1, 2008 BALANCE

Checking Account	16,243.04
St. Pool #1 General	18,816.79
#2 Cemetery	32,379.55
#3 Capital Ex. Reserve	120,770.24
#4 Sick Leave Reserve	11,104.54
#5 Equipment Reserve	147,017.30
#8 Brooklyn Fire	84,245.99
Oregon Fire Capital Reserve	26,703.10
#9 Rutland Church	14,986.47
Tax Collection Account	1,909,859.09
Total Cash on Hand	2,382,126.11

Man. Forest Lands Rec'd.	295.45	
Special Charges Fire (Taxroll)	0.00	
Sp. Charges/Assess.	0.00	
Ag Use Penalties	8,213.60	
Del. Pers. Prop. Tx. Collected	0.00	
Omitted Taxes Received	0.00	
2007 Taxroll	643,299.24	
State Tax Credit	0.00	
Tax Escrow Overpayments Rec'd	4.81	
Tax Settlement from County	114,671.23	
Dog Licenses for County	2,268.25	
Advance 2008 Tax		
Coll. Payable '09	1,859,573.34	Includes MFL&Woodland
Lottery Tax Credit	62,955.89	
TOTAL TAXES COLLECTED	2,691,281.81	

INTERGOVERNMENTAL REVENUES

Managed Forest from State	0.00
Computer Credit from State	208.00
Shared Revenues	35,986.29
Fire Dues	5,926.31
Highway Aids	90,034.68
Federal Lands in lieu of taxes	9,826.00
DNR Lands	1,044.32
Soldiers Graves	66.00
State Recycling Grant	15,512.03
TRIP Funds Received	0.00
Pmt. in lieu of taxes PILT	30,036.91
Smart Growth Grant Revenues	0.00
Bridge Aids Rec'd.	12,907.00
FEMA - SNOW	6,147.32
DANE CO.-STATE-WATER	9,770.74
FEMA - WATER-BIGLOW-HWY 14	18,643.86
MFL Withdrawal Taxes Rec'd	0.00
Tot. Int. Gov. Revenues	236,109.46

LICENSES & PERMITS

Racetrack License	500.00
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Alcohol Licenses	1,010.00
Dog Listing from County	163.50
Dog Licenses (Town share)	1,916.75
CATV Fees	4,791.50
CSM Fees	<u>250.00</u>
Total Licenses & Permits	8,631.75

PUBLIC CHARGES FOR SERVICE

General	
Fees/Copying/Publication	55.58
Grave Openings	3,200.00
Cemetery Lot Sales	1,800.00
Fire Protection Charges	0.00
Sp. Ass. Search Fees	1,245.00
Rezoning App.-Site Viewing fees	750.00
Punch Card/Disposal Fees	<u>19,096.76</u>
Total Public Charges	26,147.34

MISCELLANEOUS REVENUES

Interest-General Accounts	9,029.79
Interest-Reserve Accounts	12,495.10
Building Permits	8,365.33
CSM Escrow	3,000.00
Other Income	1,959.75
Oregon Fire/Ems District Reserve	0.00
Law & Ordinance Violations	0.00
Scrap Metal Revenues	580.00
Other Transportation Chgs.-Snow	460.00
Sale - Weather Radios	3,040.01
Adjusting Entry	0.00
Per.Prop.Charge back rec'd	691.87
Rutland Church	3,822.66
Borrowing Proceeds	<u>0.00</u>
Total Misc. Revenues	43,444.51

TOTAL REVENUES 3,005,614.87

TOTAL MONIES AVAILABLE 5,387,740.98

EXPENSES

LEGISLATIVE

Salaries, Expenses	20,346.06
Printing, Publication, Website	3,550.51
Conventions, Workshops,	
Meetings	1,025.00
Dues	<u>2,574.00</u>
Total Legislative	27,495.57

CLERK, ADMINISTRATION

Salary, Expenses	21,808.86
Office Supplies	2,674.78
Telephone	1,251.81
Postage	940.52

Miscellaneous Expenditures	4,514.46
Total Administration	31,190.43
ELECTION & CAUCUS	6,183.99
TREASURER Salary & Expenses	11,470.86
PROPERTY ASSESSMENT	4,598.73
LEGAL FEES	1,977.00
NON-HIGHWAY INSURANCE	1,545.60
HIGHWAY INSURANCE	9,265.40
TOTAL INSURANCE	10,811.00
TOWN HALL (15%)	
Repairs & Maintenance	2,270.38
Heat	1,121.11
Electricity	133.77
Total Town Hall Expenses	3,525.26
Total General Gov't	97,252.84
PUBLIC SAFETY	
FIRE PROTECTION	
Stoughton	21,447.05
Stoughton Fire Equipment	0.00
Brooklyn Budget & Station	62,460.60
Fire Dues Paid	5,926.31
Oregon Fire/EMS	34,459.26
Total Fire Protection Costs	124,293.22
EMS SERVICE	
Regional EMS	0.00
Oregon EMS (included in fire)	0.00
Brooklyn EMS	12,113.99
Total EMS	12,113.99
OTHER PUBLIC SAFETY	
Constable	34.31
Police Enforcement Services	0.00
Municipal Court	0.00
Building Inspection	6,218.61
Bldg. Inspection Ex.-UDC seals	60.00
Total Other Public Safety	6,312.92
Total Public Safety	142,720.13
HIGHWAY MAINTENANCE	
Buildings (85%)New furnaces	18,495.23
Salaries, Ins. Fica WRS	104,161.56
Materials & Supplies	19,785.14
Crack Sealing	5,601.96
Equipment Repairs & Maintenance	15,098.50
Equipment Fuel	23,092.95

Biglow/Hwy 14 Water	13,692.17
Misc.-Equip Lease/cell phones, etc	<u>19,250.01</u>
Total Highway Maintenance	219,177.52
HIGHWAY CONSTRUCTION	186,629.17
CAPITAL EXPENSE-LOADER	49,500.00
TRAFFIC CONTROL	
Street Lighting-Alliant	994.28
Street Lighting-Stoughton	1,080.13
Signs	<u>1,401.23</u>
Total Traffic Control Expenses	3,475.64
SOLID WASTE & RECYCLING	
Collection Center Salary & Exp.	17,224.93
Solid Waste Disposal Expenses	5,592.02
Electricity	1,025.41
Recycling Expenditures	445.32
Waste Management-recyclables	2,587.10
Landfill Well Monitoring	6,266.78
Scrap Metal Container Charges	<u>0.00</u>
Total Sol. Waste & Recycling Exp.	33,141.56
TOTAL PUBLIC WORKS	442,423.89
CEMETERY	
Cemetery Salaries & Exp.	7,077.63
Grave Opening Expense	900.00
Repairs & Maintenance	<u>1,800.00</u>
Total Cemetery Expenses	9,777.63
HEALTH & HUMAN RESOURCES	
Stoughton Senior Citizens	5,614.00
Oregon Senior Citizens	14,095.50
Oregon & Stoughton Youth Centers	<u>540.00</u>
Total Health & Human RecourseExp	20,249.50
RUTLAND CHURCH EXPENSES	17,176.59
TOTAL HEALTH & HUMAN RESO	47,203.72
TOWN PLANNING	
Planning Commission Salary & Ex.	1,560.92
Smart Growth Expenditures	0.00
Engineer Expense	<u>905.00</u>
Total Town Planning Expenses	2,465.92
TOTAL CONS. & DEVELOPMENT	2,465.92

DEBT SERVICE

Principal Payment	0.00
Interest	0.00
McCallum Land Purchase	11,435.00
CSM Escrow refund	1,345.00
Tax Overpayment Refunds	<u>2,242.40</u>
Total Debt Service	15,022.40

PAYMENTS DUE SCHOOLS

Stoughton	793,077.71
Oregon	774,447.51
Evansville	5,869.93
MATC	<u>207,070.10</u>
Total School Payments	1,780,465.25

TAX SETTLEMENT

State Tax Settlement	29,309.22
County Tax Settlement	<u>467,665.57</u>
Total Tax Settlements	496,974.79

STATE TAX CREDIT TO COUNTY

0.00

DOG LICENSE FEES TO COUNTY

2,268.25

Adjusting Entry

0.00

MFL/STATE PMT. TO COUNTY

399.65

PILT PMT.-SCHOOLS,CO.,STATE

26,400.11

TOTAL EXPENDITURES

3,103,096.95

DECEMBER 31, 2008 BALANCE

Checking Account	32,133.70
St. Pool #1 General	19,333.00
#2 Cemetery	31,491.63
#3 Capital Ex. Reserve	99,692.72
#4 Sick Leave Reserve	10,369.17
#5 Equipment Reserve	110,595.66
#8 Brooklyn Fire	91,776.80
Oregon Fire Capital Reserve	27,470.20
#9 Rutland Church	2,119.35
Tax Collection Account	1,859,661.80
Total Cash on Hand	2,284,644.03

TOTAL EXP./ENDING BALANCE

5,387,740.98

Other Revenues

Refunds, voided cks., NSF, etc.	578.28
McCallum land rent	300.00
Patronage Dividends	75.71
Fuel Tax refund	269.14
Brooklyn Fire/EMS refunds	240.62
Work.Comp. dividend	<u>496.00</u>
Total Misc. Revenues	1,959.75

SCHOOL DISTRICT MILL RATE COMPARISON

	STOUGHTON	% of Millrate	OREGON	% of Millrate	EVANSVILLE	% of Millrate
2007						
STATE	0.17989369	0.01	0.17989369	0.01	0.17989369	0.01
COUNTY	2.86977397	0.19	2.86977397	0.16	2.86977397	0.17
TOWN	2.062534410	0.14	2.062534410	0.12	2.062534410	0.12
MATC	1.27094799	0.09	1.27094799	0.07	1.27094799	0.08
SCHOOL	8.469221100	0.57	11.27190688	0.64	10.166580580	0.61
TOT. Mill Rate	14.852371160	1.00	17.655056944	1.00	16.549730640	1.00
Less School Credit	1.577957413		1.577957413		1.577957413	
Final Mill Rate	13.274413747		16.077099531		14.971773227	
2008						
STATE	0.18828246	0.01	0.18828246	0.01	0.18828246	0.01
COUNTY	2.98888381	0.19	2.98888381	0.16	2.98888381	0.17
TOWN	2.072884361	0.13	2.072884361	0.11	2.072884361	0.12
MATC	1.34401470	0.09	1.34401470	0.07	1.34401470	0.07
SCHOOL	8.989315738	0.58	11.67766776	0.64	11.361817478	0.63
TOT. Mill Rate	15.583381072	1.00	18.271733089	1.00	17.955882812	1.00
Less School Credit	1.742481323		1.742481323		1.742481323	
Final Mill Rate	13.840899749		16.529251766		16.213401489	
Final Local Values Per \$1000	127234.8		93475.6		774.7	
Total Taxes Each Area	1761044.11		1545081.73		12560.52	
Total Taxes All Areas	3318686.36					
Change	0.5665		0.4522		1.2416	