



**TOWN OF
RUTLAND**

**2007 ANNUAL
REPORT**

TOWN OF RUTLAND 2007 ANNUAL REPORT

Population: 1996

RUTLAND TOWN BOARD

Chairman - Dale Beske (835-7606)	Supervisor - Milt Sperle (873-3078)
Supervisor - Sarah Shapiro Hurley (873-8824)	Supervisor - Jim Lunde (873-9726)
Clerk - Dawn George (455-3925)	Treasurer - Kim Sime (873-8781)
Constable - Rich Reilly (455-8040)	Constable - Denise Markham (225-5308)

PLANNING COMMISSION

Chairman - Dale Beske (835-7606)
Harley Stokstad (835-7085) Jeanette Walker (873-8130) Bruce Sime (873-8781)
Sarah Shapiro Hurley (873-8824) Charles Burch (455-1600) James Lunde (873-9726)

Bldg. Insp.- Steve Kittelson (873-8784 or 445-9715) Assessor – Gardiner Appraisal Service (838-3993)

The Town of Rutland is currently assessed at 0.943368834 % of the full market value according to the Department of Revenue. In 2006 it was assessed at 0.961699488 %. The aggregate assessed value of all property in the Town of Rutland in

2007 was.....	\$216,445,200
2006 was.....	\$214,888,000
2005 was.....	\$210,343,800
2004 was.....	\$139,228,300

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2007 was.....	\$231,641,000
2006 was.....	\$223,805,200
2005 was.....	\$200,909,200

U.S. SENATOR: Russ Feingold and Herbert Kohl
U.S. REPRESENTATIVE: (District #2) Tammy Baldwin
STATE ASSEMBLY, 46th DISTRICT: Gary Hebl
STATE SENATE, 16th DISTRICT: Mark Miller
DANE COUNTY SUPERVISOR, DISTRICT #35: Donna Vogel

2007 FINANCIAL REPORT

JANUARY 1, 2007

BALANCE

Checking Account	58,388.99
Park Fund Reserve	4,648.00
St. Pool #1 General	17,882.89
#2 Cemetery	24,307.71
#3 Capital Ex. Reserve	163,289.04
#4 Sick Leave Reserve	11,193.13
#5 Equipment Reserve	118,309.51
#8 Brooklyn Fire	67,511.81
Oregon Fire Capital	
Reserve	19,780.81
#9 Rutland Church	12,577.81
Tax Collection Account	1,607,176.79
Total Cash on Hand	2,105,066.49

Man. Forest Lands Rec'd.	191.10	
Special Charges Fire		
(Taxroll)	0.00	
Sp. Charges/Assess.	0.00	
Ag Use Penalties	2,858.53	
Del. Pers. Prop. Tx.		
Collected	0.00	
Omitted Taxes Received	0.00	
2006 Taxroll	766,926.27	
State Tax Credit	305,198.66	
Tax Escrow Overpayments		
Rec'd	1,908.55	
Tax Settlement from County	103,792.84	
Dog Licenses for County	2,430.75	
Advance 2007 Tax		Includes
Collection	1,909,711.99	MFL&Woodland
Lottery Tax Credit	69,646.68	
TOTAL TAXES		
COLLECTED	3,162,665.37	

INTERGOVERNMENTAL REVENUES

Managed Forest from State	53.00
Computer Credit from State	252.00
Shared Revenues	35,986.29
Fire Dues	6,015.64
Highway Aids	87,297.03
Federal Lands in lieu of	
taxes	8,482.00
DNR Lands	1,044.32
Soldiers Graves	66.00
State Recycling Grant	12,264.60
TRIP Funds Received	0.00

Pmt. in lieu of taxes PILT	27,297.08
Smart Growth Grant	
Revenues	515.25
Bridge Aids Rec'd.	2,361.00
MFL Withdrawal Taxes	
Rec'd	0.00
Tot. Int. Gov. Revenues	<u>181,634.21</u>

LICENSES & PERMITS

Racetrack License	500.00
Alcohol Licenses	1,020.00
Dog Listing from County	167.00
Dog Licenses (Town share)	1,240.25
CATV Fees	2,340.12
CSM Fees	0.00
Total Licenses & Permits	<u>5,267.37</u>

PUBLIC CHARGES FOR SERVICE

General	
Fees/Copying/Publication	167.02
Grave Openings	350.00
Cemetery Lot Sales	2,500.00
Fire Protection Charges	400.00
Sp. Ass. Search Fees	985.00
Rezoning App.-Site Viewing	
fees	750.00
Punch Card/Disposal Fees	16,416.35
Total Public Charges	<u>21,568.37</u>

MISCELLANEOUS REVENUES

Interest-General Accounts	16,807.66
Interest-Reserve Accounts	24,018.36
Building Permits	17,841.90
CSM Escrow	600.00
Other Income	3,575.41
Oregon Fire/Ems District	
Reserve	0.00
Law & Ordinance Violations	0.00
Scrap Metal Revenues	393.50
Other Transportation Chgs.-	
Snow	300.00
Adjusting Entry	0.00
Rutland Church	13,794.35
Borrowing Proceeds	0.00
Total Misc. Revenues	<u>77,331.18</u>

TOTAL REVENUES 3,448,466.50

**TOTAL MONIES
AVAILABLE** 5,553,532.99

EXPENSES**LEGISLATIVE**

Salaries, Expenses	22,001.81
Printing, Publication, Website	4,757.90
Conventions, Workshops, Meetings	2,042.00
Dues	2,398.00
Total Legislative	<u>31,199.71</u>

**CLERK,
ADMINISTRATION**

Salary, Expenses	21,380.17
Office Supplies	1,048.66
Telephone	2,068.55
Postage	946.20
Miscellaneous Expenditures	762.65
Total Administration	<u>26,206.23</u>

ELECTION & CAUCUS 2,670.56

**TREASURER Salary &
Expenses** 10,561.28

**PROPERTY
ASSESSMENT** 5,887.36

LEGAL FEES 8,325.55

**NON-HIGHWAY
INSURANCE** 1,835.55
HIGHWAY INSURANCE 8,648.45
TOTAL INSURANCE 10,484.00

TOWN HALL (15%)
Repairs & Maintenance 305.82
Heat 95.04
Electricity 146.11
Total Town Hall Expenses 546.97

**PUBLIC SAFETY
FIRE PROTECTION**

Stoughton	15,300.00
Stoughton Fire Equipment	0.00
Brooklyn Budget & Station	61,953.61
Brooklyn Fire Equipment	0.00
Fire Dues Paid	6,015.64

Oregon Fire/EMS	25,438.31
Total Fire Protection Costs	<u>108,707.56</u>

EMS SERVICE

Regional EMS	5,000.00
Oregon EMS (included in fire)	0.00
Brooklyn EMS	<u>6,492.80</u>
Total EMS	11,492.80

OTHER PUBLIC SAFETY

Constable	318.62
Police Enforcement Services	0.00
Municipal Court	0.00
Building Inspection	14,249.93
Bldg. Inspection Ex.-UDC seals	<u>265.00</u>
Total Other Public Safety	14,833.55

Total Public Safety	135,033.91
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**HIGHWAY
MAINTENANCE**

Buildings (85%)	2,654.08
Salaries, Ins. Fica WRS	95,567.34
Materials & Supplies	17,386.23
Crack Sealing	9,500.00
Equipment Repairs & Maintenance	7,354.40
Equipment Fuel	14,583.62
Cap. Exp.-	1,740.00
Misc.-Equip Lease/cell phones, etc	<u>6,849.58</u>
Total Highway Maintenance	155,635.25

HIGHWAY CONSTRUCTION	198,155.13
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TRAFFIC CONTROL

Street Lighting-Alliant	973.68
Street Lighting-Stoughton Signs	<u>1,271.42</u>
Total Traffic Control Expenses	3,058.27

**SOLID WASTE &
RECYCLING**

Collection Center Salary & Exp.	20,693.77
Solid Waste Disposal	8,638.84

Expenses	
Electricity	306.24
Recycling Expenditures	1,247.39
Dane Co. MRF Exp.	
Waste Management- recyclables	2,620.49
Landfill Well Monitoring	12,983.89
Scrap Metal Container Charges	240.00
Total Sol. Waste & Recycling Exp.	46,730.62

CEMETERY

Cemetery Salaries & Exp.	3,703.15
Grave Opening Expense	300.00
Repairs & Maintenance	17.56
Total Cemetery Expenses	4,020.71

HEALTH & HUMAN RESOURCES

Stoughton Senior Citizens	5,614.00
Oregon Senior Citizens	13,343.40
Oregon & Stoughton Youth Centers	540.00
Total Senior Citizen Expenditures	19,497.40

RUTLAND CHURCH EXPENSES

12,137.60

TOWN PLANNING

Planning Commission Salary & Ex.	1,184.14
Smart Growth Expenditures	1,671.01
Engineer Expense	2,045.75
Total Town Planning Expenses	4,900.90

DEBT SERVICE

Principal Payment	0.00
Interest	0.00
McCallum Land Purchase	12,462.25
CSM Escrow refund	3,145.00
Tax Overpayment Refunds	3,902.39
Total Debt Service	19,509.64

PAYMENTS DUE SCHOOLS

Stoughton	740,572.15
Oregon	712,866.93
Evansville	5,863.72

MATC	200,994.94
Total School Payments	<u>1,660,297.74</u>

TAX SETTLEMENT

State Tax Settlement	28,286.24
County Tax Settlement	<u>456,129.03</u>
Total Tax Settlements	484,415.27

STATE TAX CREDIT TO COUNTY

305,198.66

DOG LICENSE FEES TO COUNTY

2,430.75

Adjusting Entry

0.76

MFL/STATE PMT. TO COUNTY

338.53

PILT PMT.-

SCHOOLS,CO.,STATE

24,164.08

TOTAL EXPENDITURES 3,171,406.88

DECEMBER 31, 2007

BALANCE

Checking Account	16,243.04
St. Pool #1 General	18,816.79
#2 Cemetery	32,379.55
#3 Capital Ex. Reserve	120,770.24
#4 Sick Leave Reserve	11,104.54
#5 Equipment Reserve	147,017.30
#8 Brooklyn Fire	84,245.99
Oregon Fire Capital Reserve	26,703.10
#9 Rutland Church	14,986.47
Tax Collection Account	1,909,859.09
Total Cash on Hand	2,382,126.11

TOTAL EXP./ENDING BALANCE

5,553,532.99

Other Revenues

Refunds, voided cks.,etc.	138.42
McCallum land rent	300.00
Patronage Dividends	179.30
Oregon Sr. Citizens budget refund	1,042.69
Stoughton Fire/EMS refunds	1,677.00
Work.Comp. dividend	<u>238.00</u>
Total Misc. Revenues	3,575.41

SCHOOL DISTRICT MILL RATE COMPARISON

	STOUGHTON	% of Mill Rate	OREGON	% of Mill Rate	EVANSVILLE	% of Mill Rate
2006						
STATE	0.1828983	0.01	0.1828983	0.01	0.1828983	0.01
COUNTY	2.859972777	0.20	2.859972777	0.17	2.859972777	0.17
TOWN	1.863715051	0.13	1.863715051	0.11	1.863715051	0.11
MATC	1.26255669	0.09	1.26255669	0.08	1.26255669	0.08
SCHOOL	8.139964856	0.57	10.538620170	0.63	10.220816120	0.62
TOT. Mill Rate	14.309107674	1.00	16.707762988	1.00	16.389958938	1.00
Less School Credit	1.420268511		1.420268511		1.420268511	
Final Mill Rate	12.888839163	1	15.287494477	1	14.969690427	

2007						
STATE	0.17989369	0.01	0.17989369	0.01	0.17989369	0.01
COUNTY	2.86977397	0.19	2.86977397	0.16	2.86977397	0.17
TOWN	2.062534410	0.14	2.062534410	0.12	2.062534410	0.12
MATC	1.27094799	0.09	1.27094799	0.07	1.27094799	0.08
SCHOOL	8.469221100	0.57	11.27190688	0.64	10.166580580	0.61
TOT. Mill Rate	14.852371160	1.00	17.655056944	1.00	16.549730640	1.00
Less School Credit	1.577957413		1.577957413		1.577957413	
Final Mill Rate	13.274413747		16.077099531		14.971773227	

Final Local Values
Per \$1000

125597.1	92151.4	774.4
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Total Taxes Each
Area

1667227.87	1481527.23	11594.14
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Total Taxes All
Areas

3160349.24

Change

0.3856	0.7896	0.0021
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Total Taxes Each
Area
before Tax Cr.

1865414.75	1626938.21	12816.11
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Total Taxes all areas
before School Tax
Credit

3505169.07