

TOWN OF RUTLAND

2006 ANNUAL REPORT

Population: 1993

RUTLAND TOWN BOARD

Chairman - Dale Beske (835-7606)	Supervisor - Milt Sperle (873-3078)
Supervisor - Sarah Shapiro Hurley (873-8824)	Supervisor - Dale Furseth (873-5737)
Clerk - Dawn George (455-3925)	Treasurer - Jeanette Walker (873-8130)
Constable - Rich Reilly (455-8040)	Constable - Denise Markham (225-5308)

PLANNING COMMISSION

Chairman - Dale Beske (835-7606)
Harley Stokstad (835-7085) David Krueger (835-5832) Bruce Sime (873-8781)
Sarah Shapiro Hurley (873-8824) James Lunde (873-9726)

Bldg. Insp.- Steve Kittelson (873-8784) Assessor – Gardiner Appraisal Service (838-3993)

The Town of Rutland is currently assessed at 0.961699488 % of the full market value according to the Department of Revenue. In 2005 it was assessed at 1.038431233 % The aggregate assessed value of all property in the Town of Rutland in

2006 was.....	\$214,888,000
2005 was.....	\$210,343,800
2004 was.....	\$139,228,300

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2005 was.....	\$200,909,200
2004 was.....	\$181,368,900
2006 was.....	\$223,805,200

U.S. SENATOR: Russ Feingold and Herbert Kohl

U.S. REPRESENTATIVE: (District #2) Tammy Baldwin
STATE ASSEMBLY, 46th DISTRICT: Gary Hebl
STATE SENATE, 16th DISTRICT: Mark Miller
DANE COUNTY SUPERVISOR, DISTRICT #35: Donna Vogel

2006 FINANCIAL REPORT

JANUARY 1, 2006 BALANCE

Checking Account	54,311.54
Park Fund Reserve	4,391.74
St. Pool #1 General	17,105.09
#2 Cemetery	23,015.30
#3 Capital Ex. Reserve	145,157.75
#4 Sick Leave Reserve	9,310.95
#5 Equipment Reserve	101,926.61
#6 Dvorak Road Reserve	9,152.71
#7 Smart Growth Res.	0.00
#8 Brooklyn Fire	49,989.15
Oregon Fire Capital Reserve	18,690.12
#9 Rutland Church	5,705.33
Tax Collection Account	1,658,307.68
Total Cash on Hand	<u>2,097,063.97</u>
Man. Forest Lands Rec'd.	160.02
Special Charges Fire	0.00
Sp. Charges/Assess.	0.00
Int. /Delinquent Taxes	0.00
Del. Pers. Prop. Tx. Collected	77.52
Omitted Taxes Received	391.75
2005 Taxroll	644,314.05

State Tax Credit	242,559.20
Tax Escrow Overpayments Rec'd	1,036.21
Tax Settlement from County	163,351.73
Dog Licenses for County	2,368.50
Advance 2006 Tax Collection	1,607,965.97
Lottery Tax Credit	57,453.18
TOTAL TAXES COLLECTED	<u>2,719,678.13</u>

INTERGOVERNMENTAL REVENUES

Managed Forest from State	51.00
Computer Credit from State	369.00
Shared Revenues	35,986.29
Fire Dues	6,409.81
Highway Aids	85,596.14
Federal Lands in lieu of taxes	9,164.00
DNR Lands	1,044.32
Soldiers Graves	66.00
State Recycling Grant	12,272.76
TRIP Funds Received	15,550.00
Pmt. in lieu of taxes PILT	25,897.36
Smart Growth Grant Revenues	0.00
Bridge Aids Rec'd.	3,650.00
MFL Withdrawal Taxes Rec'd	4,590.92
Tot. Int. Gov. Revenues	<u>200,647.60</u>

LICENSES & PERMITS

Racetrack License	500.00
-------------------	--------

Alcohol Licenses	1,005.00
Dog Listing from County	186.50
Dog Licenses (Town share)	1,507.50
CATV Fees	2,217.69
CSM Fees	820.00
Total Licenses & Permits	<hr/> 6,236.69

PUBLIC CHARGES FOR SERVICE

General Fees/Copying/Publication	115.64
Grave Openings	500.00
Cemetery Lot Sales	1,100.00
Fire Protection Charges	0.00
Sp. Ass. Search Fees	1,035.00
Rezoning App.-Site Viewing fees	1,125.00
Punch Card/Disposal Fees	15,126.06
Total Public Charges	<hr/> 19,001.70

MISCELLANEOUS REVENUES

Interest-General Accounts	19,453.37
Interest-Reserve Accounts	22,308.62
Building Permits	14,401.10
CSM Escrow	6,300.00
Other Income	14,309.05
Oregon Fire/Ems District Reserve	5,555.47
Law & Ordinance Violations	0.00
MRF Recycling Rebates	186.95
Other Transportation Chgs.-Snow	0.00
Adjusting Entry	-59.42
Rutland Church	23,242.45
Borrowing Proceeds	0.00
	<hr/>

Total Misc. Revenues	105,697.59
TOTAL REVENUES	3,051,261.71
TOTAL MONIES AVAILABLE	5,148,325.68

EXPENSES

LEGISLATIVE

Salaries, Expenses	25,551.54
Printing, Publication	5,523.68
Conventions, Workshops, Meetings	930.00
Dues	2,196.00
Total Legislative	34,201.22

CLERK, ADMINISTRATION

Salary, Expenses	19,313.39
Office Supplies	2,907.06
Telephone	1,850.13
Postage	872.90
Adjusting Entry	9.93
Miscellaneous Expenditures	3,393.49
Total Administration	28,346.90

ELECTION & CAUCUS	4,003.33
------------------------------	----------

TREASURER Salary & Expenses	9,343.72
PROPERTY ASSESSMENT	5,532.03
LEGAL FEES	7,318.28
NON-HIGHWAY INSURANCE	1,672.55
HIGHWAY INSURANCE	7,621.45
TOTAL INSURANCE	<u>9,294.00</u>
TOWN HALL (15%)	
Repairs & Maintenance	228.23
Heat	1,353.39
Electricity	318.50
Total Town Hall Expenses	<u>1,900.12</u>
PUBLIC SAFETY	
FIRE PROTECTION	
Stoughton	13,478.08
Stoughton Fire Equipment	0.00
Brooklyn	39,440.06
Brooklyn Fire Equipment	0.00
Fire Dues Paid	6,409.81
Oregon Fire/EMS	26,148.61
Total Fire Protection Costs	<u>85,476.56</u>
EMS SERVICE	
Stoughton EMS	0.00
Oregon EMS (included in fire)	0.00
Brooklyn EMS	<u>8,515.00</u>

Total EMS	8,515.00
-----------	----------

OTHER PUBLIC SAFETY

Constable	584.95
-----------	--------

Police Enforcement Services	0.00
-----------------------------	------

Municipal Court	0.00
-----------------	------

Building Inspection	9,412.12
---------------------	----------

Bldg. Inspection Ex.-UDC seals	100.00
--------------------------------	--------

Total Other Public Safety	<u>10,097.07</u>
---------------------------	------------------

Total Public Safety	104,088.63
---------------------	------------

HIGHWAY MAINTENANCE

Buildings (85%)	8,337.35
-----------------	----------

Salaries, Ins. Fica WRS	82,202.03
-------------------------	-----------

Materials & Supplies	12,233.98
----------------------	-----------

Crack Sealing	3,500.00
---------------	----------

Equipment Repairs & Maintenance	7,566.30
---------------------------------	----------

Equipment Fuel	12,660.53
----------------	-----------

Cap. Exp.-GMC 1 ton pickup truck	23,401.69
----------------------------------	-----------

Misc.-Equip Lease/cell phones, etc	9,181.54
------------------------------------	----------

Total Highway Maintenance	<u>159,083.42</u>
---------------------------	-------------------

HIGHWAY CONSTRUCTION	193,407.75
-----------------------------	------------

TRAFFIC CONTROL

Street Lighting-Alliant	954.35
-------------------------	--------

Street Lighting-Stoughton	931.85
---------------------------	--------

Signs	1,114.57
Total Traffic Control Expenses	<u>3,000.77</u>

SOLID WASTE & RECYCLING

Collection Center Salary & Exp.	24,713.81
Solid Waste Disposal Expenses	5,295.33
Electricity	358.35
Recycling Expenditures	1,203.24
Dane Co. MRF Exp.	201.87
Waste Management-recyclables	2,080.69
Landfill Well Monitoring	1,608.04
Scrap Metal Container Charges	360.00
Total Sol. Waste & Recycling Exp.	<u>35,821.33</u>

CEMETERY

Cemetery Salaries & Exp.	4,268.88
Grave Opening Expense	700.00
Repairs & Maintenance	275.99
Total Cemetery Expenses	<u>5,244.87</u>

HEALTH & HUMAN RESOURCES

Stoughton Senior Citizens	5,614.00
Oregon Senior Citizens	13,183.00
Oregon Youth Center	230.00
Total Senior Citizen Expenditures	<u>19,027.00</u>

TOWN PLANNING

Planning Commission Salary & Ex.	1,157.23
----------------------------------	----------

Rutland Church Expenses	17,077.39
Smart Growth Expenditures	106.89
Engineer Expense	1,908.00
Total Town Planning Expenses	<u>20,249.51</u>

DEBT SERVICE

Principal Payment	0.00
Interest	0.00
CSM Escrow refund	3,430.75
Tax Overpayment Refunds	11,246.90
Total Debt Service	<u>14,677.65</u>

PAYMENTS DUE SCHOOLS

Stoughton	534,710.81
Oregon	541,451.98
Evansville	4,388.48
MATC	149,828.09
Total School Payments	<u>1,230,379.36</u>

TAX SETTLEMENT

State Tax Settlement	8,593.78
County Tax Settlement	881,046.17
Total Tax Settlements	<u>889,639.95</u>

STATE TAX CREDIT TO COUNTY 242,559.20

DOG LICENSE FEES TO COUNTY 2,368.50

**MFL Withdrawal TaxPMT TO
CO.918.18** 918.18

MFL/STATE PMT. TO COUNTY 10.20

PILT PMT.-SCHOOLS,CO.,STATE 22,843.27

TOTAL EXPENDITURES 3,043,259.19

DECEMBER 31, 2006 BALANCE

Checking Account	58,388.99
Park Fund Reserve	4,648.00
St. Pool #1 General	17,882.89
#2 Cemetery	24,307.71
#3 Capital Ex. Reserve	163,289.04
#4 Sick Leave Reserve	11,193.13
#5 Equipment Reserve	118,309.51
#6 Dvorak Road Reserve	0.00
#7 Smart Growth Res.	0.00
#8 Brooklyn Fire	67,511.81
Oregon Fire Capital Reserve	19,780.81
#9 Rutland Church	12,577.81
Tax Collection Account	1,607,176.79
Total Cash on Hand	2,105,066.49

TOTAL EXP./ENDING BALANCE 5,148,325.68

Other Revenues

Refunds, voided cks.,etc.	0.00
Patching Trailer -Dunkirk share	0.00
Patronage Dividends	0.00
Stoughton Fire/EMS refunds	0.00
Fuel Tax refund	0.00
Total Misc. Revenues	0.00