

TOWN OF RUTLAND

2005 ANNUAL REPORT

Population: 1996
Estimated Voters: 1473

RUTLAND TOWN BOARD

Chairman - Dale Beske (835-7606)	Supervisor - Milt Sperle (873-3078)
Supervisor - Sarah Shapiro Hurley (873-8824)	Supervisor - Dale Furseth (873-5737)
Clerk - Dawn George (455-3925)	Treasurer - Jeanette Walker (873-8130)
Constable - Rich Reilly (455-8040)	Constable - Denise Markham (225-5308)

PLANNING COMMISSION

Chairman - Dale Beske (835-7606)
Myron Bacon (455-4580) David Krueger (835-5832) Milt Sperle (873-3078)
Sarah Shapiro Hurley (873-8824) James Lunde (873-9726)

Bldg. Insp.- Steve Kittelson (873-8784) Assessor – Gardiner Appraisal Service (838-3993)

The Town of Rutland is currently assessed at 1.038431233 % of the full market value according to the Department of Revenue. In 2004 it was assessed at .76765258 %. The aggregate assessed value of all property in the Town of Rutland in

2005 was.....	\$210,343,800
2004 was.....	\$139,228,300
2003 was.....	\$136,751,200

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2005 was.....	\$200,909,200
2004 was.....	\$181,368,900
2003 was.....	\$170,163,600

U.S. SENATOR: Russ Feingold and Herbert Kohl
U.S. REPRESENTATIVE: (District #2) Tammy Baldwin
STATE ASSEMBLY, 46th DISTRICT: Gary Hebl
STATE SENATE, 16th DISTRICT: Mark Miller
DANE COUNTY SUPERVISOR, DISTRICT #35: Donna Vogel

JANUARY 1, 2005 BALANCE

Checking Account	130,699.77
Park Fund CD	4,283.71
St. Pool #1 General	16,551.85
#2 Cemetery	20,434.65
#3 Capital Ex. Reserve	136,864.32
#4 Sick Leave Reserve	7,467.88
#5 Equipment Reserve	71,121.26
#6 Dvorak Road Reserve	8,832.25
#7 Smart Growth Res.	24,305.65
#8 Brooklyn Fire	28,430.48
#9 Rutland Church	13,114.53
Tax Collection Account	1,501,363.63

TOTAL BEGINNING BALANCE 1,963,469.98

Man. Forest Lands Rec'd.	253.50
Special Charges Fire	0.00
Sp. Charges/Assess.	6,351.04
Int. /Delinquent Taxes	329.18
Del. Pers. Prop. Tx. Collected	675.54
2003 Taxroll	735,699.38
State Tax Credit	245,086.39
Tax Escrow Overpayments Rec'd	2,073.21
Tax Settlement from County	94,383.29
Dog Licenses for County	1,478.75

Advance 2005 Tax Collection	1,658,391.30
Lottery Tax Credit	63,091.68
TOTAL TAXES COLLECTED	<u>2,807,813.26</u>

INTERGOVERNMENTAL REVENUES

Managed Forest from State	56.00
Computer Credit from State	303.00
Shared Revenues	35,986.29
Fire Dues	5,831.12
Highway Aids	83,895.25
Federal Lands in lieu of taxes	8,115.00
DNR Lands	1,044.32
Soldiers Graves	66.00
State Recycling Grant	12,274.82
TRIP Funds Received	0.00
Pmt. in lieu of taxes PILT	24,551.17
Smart Growth Grant Revenues	538.99
Bridge Aids Rec'd.	0.00
MFL Yield Taxes Rec'd	470.34
Tot. Int. Gov. Revenues	173,132.30

LICENSES & PERMITS

Racetrack License	500.00
Alcohol Licenses	985.00
Dog Listing from County	112.50
Dog Licenses (Town share)	1,868.25
CATV Fees	2,026.89
CSM Fees	790.00
Total Licenses & Permits	<u>6,282.64</u>

PUBLIC CHARGES FOR SERVICE

General Fees/Copying/Publication	53.50
Grave Openings	875.00
Cemetery Lot Sales	3,600.00
Fire Protection Charges	200.00
Sp. Ass. Search Fees	1,540.00
Rezoning App.-Site Viewing fees	1,625.00
Punch Card/Disposal Fees	14,888.70
Total Public Charges	<u>22,782.20</u>

MISCELLANEOUS REVENUES

Interest-General Accounts	9,871.72
Interest-Reserve Accounts	12,386.55
Building Permits	17,797.32
CSM Escrow	6,180.00
Other Income	5,929.14
Oregon Fire/Ems District Reserve	18,323.64
Law & Ordinance Violations	0.00
MRF Recycling Rebates	1,953.68
Other Transportation Chgs.-Snow	120.00
Adjusting Entry	50.00
Rutland Church	8,015.00
Borrowing Proceeds	0.00
Total Misc. Revenues	<u>80,627.05</u>

TOTAL REVENUES 3,090,637.45

TOTAL MONIES AVAILABLE 5,054,107.43

EXPENSES

LEGISLATIVE

Salaries, Expenses	21,264.86
Printing, Publication	3,223.02
Conventions, Workshops, Meetings	962.93
Dues	2,196.00
Total Legislative	<u>27,646.81</u>

CLERK, ADMINISTRATION

Salary, Expenses	19,140.30
Office Supplies	1,586.43
Telephone	1,899.25
Postage	687.63
Adjusting Entry	-49.50
Miscellaneous Expenditures	
Total Administration	23,264.11

ELECTION & CAUCUS 1,648.15

TREASURER Salary & Expenses 9,358.25

PROPERTY ASSESSMENT 37,811.82

LEGAL FEES 14,395.23

NON-HIGHWAY INSURANCE 2,202.75

HIGHWAY INSURANCE 7,097.25

TOTAL INSURANCE 9,300.00

TOWN HALL (15%)

Repairs & Maintenance	222.74
Heat	1,705.80
Electricity	124.00
Total Town Hall Expenses	<u>2,052.54</u>

PUBLIC SAFETY**FIRE PROTECTION**

Stoughton	11,275.55
Stoughton Fire Equipment	0.00
Brooklyn	37,986.57
Brooklyn Fire Equipment	0.00
Fire Dues Paid	5,831.12
Oregon Fire/EMS	27,903.00
Total Fire Protection Costs	<u>82,996.24</u>

EMS SERVICE

Stoughton EMS	3,010.00
Oregon EMS (included in fire)	0.00
Brooklyn EMS	8,411.00
Total EMS	<u>11,421.00</u>

OTHER PUBLIC SAFETY

Constable	610.87
Police Enforcement Services	0.00
Municipal Court	0.00
Building Inspection	13,114.81
Bldg. Inspection Ex.-UDC seals	175.00
Total Other Public Safety	13,900.68

Total Public Safety	108,317.92
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HIGHWAY MAINTENANCE

Buildings (85%)	12,724.98
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Salaries, Ins. Fica WRS	80,978.50
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Materials & Supplies	12,540.25
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Crack Sealing	5,200.00
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Equipment Repairs & Maintenance	7,869.48
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Equipment Fuel	12,629.72
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Cap. Exp.-Excavator;Hot Mix Trailer	37,777.68
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Misc.-Equip Lease/cell phones, etc	9,594.01
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Total Highway Maintenance	<u>179,314.62</u>
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HIGHWAY CONSTRUCTION	147,973.03
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TRAFFIC CONTROL

Street Lighting-Alliant	916.75
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Street Lighting-Stoughton	938.24
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Signs	3,790.34
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Total Traffic Control Expenses	<u>5,645.33</u>
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SOLID WASTE & RECYCLING

Collection Center Salary & Exp.	30,474.72
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Solid Waste Disposal Expenses	2,801.29
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Electricity	437.52
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Recycling Expenditures	1,247.69
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Dane Co. MRF Exp.	0.00
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Landfill Well Monitoring	2,215.55
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Scrap Metal Container Charges	480.00
Total Sol. Waste & Recycling Exp.	<u>37,656.77</u>

CEMETERY

Cemetery Salaries & Exp.	3,745.98
Grave Opening Expense	879.01
Repairs & Maintenance	27.97
Total Cemetery Expenses	<u>4,652.96</u>

HEALTH & HUMAN RESOURCES

Stoughton Senior Citizens	5,614.00
Oregon Senior Citizens	13,104.53
Total Senior Citizen Expenditures	<u>18,718.53</u>

TOWN PLANNING

Planning Commission Salary & Ex.	1,291.80
Rutland Church Expenses	15,841.11
Smart Growth Expenditures	7,499.43
Engineer Expense	2,614.00
Total Town Planning Expenses	<u>27,246.34</u>

DEBT SERVICE

Principal Payment	13,639.17
Interest	681.96
CSM Escrow refund	4,469.00
Tax Overpayment Refunds	6,632.13
Total Debt Service	<u>25,422.26</u>

PAYMENTS DUE SCHOOLS

Stoughton	688,897.21
Oregon	688,789.07
Evansville	5,857.11
MATC	179,309.04
Total School Payments	<u>1,562,852.43</u>

TAX SETTLEMENT

State Tax Settlement	26,573.84
County Tax Settlement	418,364.10
Total Tax Settlements	<u>444,937.94</u>

STATE TAX CREDIT TO COUNTY

245,086.39

DOG LICENSE FEES TO COUNTY

1,478.25

MFL YIELD TAX PMT TO CO.

94.07

MFL/STATE PMT. TO COUNTY

11.20

PILT PMT.-SCHOOLS,CO.,STATE

21,654.07

TOTAL EXPENDITURES

2,956,539.02

**DECEMBER 31,
2005 BALANCE**

Checking Account	54,311.54
Park Fund Reserve	4,391.74
St. Pool #1 General	17,105.09
#2 Cemetery	23,015.30
#3 Capital Ex. Reserve	145,157.75
#4 Sick Leave Reserve	9,310.95
#5 Equipment Reserve	101,926.61
#6 Dvorak Road Reserve	9,152.71

#7 Smart Growth Res.	0.00
#8 Brooklyn Fire	49,989.15
Oregon Fire Capital Reserve	18,690.12
#9 Rutland Church	5,705.33
Tax Collection Account	1,658,307.68
Total Cash on Hand	2,097,063.97

**TOTAL EXP./ENDING
BALANCE** 5,053,602.99

Other Revenues

Refunds, voided cks.,etc.	1,075.50
Patching Trailer -Dunkirk share	3,845.00
Patronage Dividends	192.80
Stoughton Fire/EMS refunds	496.14
Fuel Tax refund	319.70
Total Misc. Revenues	5,929.14